FY 2009 Capital Budget TPS Report 49276

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - School District Principal's Priorities in **District 32**

State Funding Requested: \$ 400,000 House District: 32 - P

Future Funding May Be Requested

Brief Project Description:

Legislative Grant Prinicpal's Priorities and ASD identified needs for District 32 Schools: Bear Valley Elementary, Girdwood K-12, Ravenwood Elementary, Goldenview Middle School, Eagle River HS.

Funding Plan:

Total Cost of Project: \$400,000

Funding Secured Other Pending Requests **Anticipated Future Need**

Amount Amount Amount

There is no other funding needed

Detailed Project Description and Justification:

Bear Valley Elementary: Purchase DVD players for classrooms & document camera for each grade level; improve school instructional program \$19,000

Girdwood K-12: Replace existing classroom computers; improve school instructional program \$31,000 Ravenwood Elementary: Replace existing intercom/clock/bell system; exceeded useful life \$200,000

Goldenview Middle School: Electrical/data upgrades in all class rooms to support technology; improve school instructional program \$150,000

Other Anchorage School District Needs for District 32 include: Bear Valley Elementary: Fire Alarm Replacement - \$175,000

Bear Valley Elementary: CCTV/Security System Upgrade - \$ 175,000

Girdwood K-8: CCTV/Security System Upgrade - \$ 175,000

Ravenwood Elementary: CCTV/Security System Upgrade - \$ 175,000

Ravenwood Elementary: Asphalt Repairs - \$ 2,500

Goldenview Middle School: Emergency Communication System - \$160,000 Goldenview Middle School: Fire Alarm Panel Replacement - \$ 200,000 Goldenview Middle School: HVAC Upgrade in Tech Lab - \$ TBD

Goldenview Middle School: CCTV - \$ 200,000

Eagle River HS: Sewer Line Restriction - \$ 100,000

Contact Name: Paulvn Contact Number: 465-6820 For use by Co-chair Staff Only:

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Project Timeline:	
July 2008 - June 09	
Entity Responsible for the Ongoing Operation ar	nd Maintenance of this Project
Anchorage School District - MOA	ia maintenance of this i roject.
Grant Recipient Contact Information:	
Contact Name: Carol Comeau	
Phone Number: 742-4312	
Address:	

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Contact Name: Paulyn Contact Number: 465-6820 For use by Co-chair Staff Only:

						2000 L	egisiative	Nequests	
			Criteria 1	Criteria 2A	Criteria 2B	Criteria 2B	Criteria 2B	Criteria 2B	Criteria 3
#	Facility ID	Funding Priority	Project Name	Location	Primary House	Primary Senate	Secondary House	Secondary Senate	Request
									Purchase DVD players fo
									camera for each grade lev
22	118	Education	New Media equipment for classrooms	Bear Valley Elementary School	32	Р	31	N/A	instructional program
									Replace existing classroo
45	220	Education	New Computers for classrooms	Girdwood K-8 School	32	Р	N/A	N/A	school instructional progra
									Replace existing intercom
88	335	Infrastructure	Replace existing intercom system	Ravenwood Elementary School	32	Р	17	I	exceeded useful life
									Electrical/data upgrades i
145	780	Infrastructure	Technology upgrades in classroom	Goldenview Middle School	32	Р	28, 29, 31	N, O	technology; improve scho
177	865	N/A	Not Applicable	Eagle River High School	32	Р	17, 18	1	No Legislative Grant Req
									Replace existing lunch ro
11	112	Education	New lunch room tables	Alpenglow Elementary School	17	ı	32	Р	life
									Replace computer (30 ea
12	112	Education	New Computers for Computer lab	Alpenglow Elementary School	17	ı	32	Р	school instructional progra
									Replacement of library tal
13	112	Education	New Library Tables	Alpenglow Elementary School	17	ı	32	Р	useful life
19	115	N/A	Not Applicable	Baxter Elementary School	21	K	32	Р	No Legislative Grant Req
	110	14/71	110171551100010	Baker Elementary concer			16, 17, 18,	ľ	110 Logiciativo Grant 1104
							19, 20, 21,		
							22, 24, 25,	H, I, J, K, M,	
34	160	N/A	Not Applicable	Chugach Optional Elementary School	23	l _i	26, 27, 28,	N, O, P	No Legislative Grant Req
<u> </u>	.00	, , .		omagaem opnema ziememanj cenies.		_		, .	l co logicianto Grant i toq
									Purchase new computers
49	235	Education	New Computers for Computer lab	Homestead Elementary School	17	li	32	Р	lab; improve school instru
			The transfer of the transfer o	riomeeleaa ziemerkary censer			16, 17, 18,		ida, improvo domosi indua
							19, 20, 21,		
							22, 23, 24,	H, I, J, K, L,	
73	290	N/A	Not Applicable	Northern Lights ABC	30	0	25, 26, 27,	M, N, P	No Legislative Grant Req
			- 11	3			, , ,		Replace computers in cor
78	320	Education	New Computers for Computer lab	O'Malley Elementary School	31	Р	30, 32	0	instructional program
				j					Purchase overhead proje
									cameras for classrooms;
79	320	Education	Multi-media equipment for classrooms	O'Malley Elementary School	31	Р	30, 32	0	program
			Purchase additional instructional software						Purchase additional educ
80	320	Education	licenses	O'Malley Elementary School	31	Р	30, 32	0	improve school instruction
									Replace existing stage flo
85	330	Infrastructure	New carpet and curtains for stage	Rabbit Creek Elementary School	31	Р	28, 32	N	exceeded useful life
									Purchase adjustable chai
86	330	Education	new furniture for computer lab	Rabbit Creek Elementary School	31	Р	28, 32	N	school instructional progra
									Replace computers for cla
87	330	Education	New computers for classrooms	Rabbit Creek Elementary School	31	Р	28, 32	N	instructional program
							16, 17, 18,		
							19, 20, 21,		Complete Polaris K-12 Sc
							22, 23, 25,	H, I, J, K, M,	and sound equipment, co
118	450	Education	New theater equipment	Polaris K-12 School	24	L	26, 27, 28,	N, O, P	Genie lift; improve school
							16, 17, 18,		

						2000 Edgislative Requests						
		Criteria 7B Matching	Criteria 8	Criteria 9	Criteria 10 Federal	Criteria 11	Criteria 12	Criteria 14A	Criteria 14B			
#	Facility ID	Fund Source	Prior State Funding	In FY 2009 Budget	Funding Available	Public Review Process	O & M responsibility	Contact Name	Contact Address			
22	118	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Linda Carlson	10500 Bayshore Dr. Anchorage, AK 99515- 2400			
45	220	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Kathy Recken	P.O. Box 189 Girdwood, AK 99587-0189			
88	335	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Audrey Chapman	9500 Wren Ln. Eagle River, AK 99577- 3049			
145	780	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Julie Maker	15800 Golden View Dr. Anchorage, AK 99516-4924			
177	865	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Natalie Burnett	8701 Yosemite Dr. Eagle River, AK 99577-6500			
11	112	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Rick Toymill	19201 Driftwood Bay Dr. Eagle River, AK 99577-8579			
12	112	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Rick Toymill	19201 Driftwood Bay Dr. Eagle River, AK 99577-8579			
13	112	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Rick Toymill	19201 Driftwood Bay Dr. Eagle River, AK 99577-8579			
19	115	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Vicki Hodge	3999			
34	160	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Anne Salzer	1205 E St. Anchorage, AK 99501-4499			
49	235	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Barbara Nagengast	18001 Baranoff St. Eagle River, AK 99577- 8299			
73	290	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Karen Wallace	2424 E. Dowling Rd. Anchorage, AK 99507-			
78	320	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Leslie Walker	11100Rockridge Dr. Anchorage, AK 99516- 1884			
79	320	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Leslie Walker	11100Rockridge Dr. Anchorage, AK 99516- 1884			
80	320	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Leslie Walker	11100Rockridge Dr. Anchorage, AK 99516- 1884			
85	330	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Mary Johnstone	136500 Lake Otis Pkwy Anchorage, AK 99516-3400			
86	330	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Mary Johnstone	136500 Lake Otis Pkwy Anchorage, AK 99516-3400			
87	330	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Mary Johnstone	136500 Lake Otis Pkwy Anchorage, AK 99516-3400			
118	450	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Denise Greene- Wilkinson	6200 Ashwood St. Anchorage, AK 99507- 1911			

						2008 L	egislative	Requests	
					Criteria	Criteria			
			Criteria 1	Criteria 2A	2B	2B	Criteria 2B	Criteria 2B	Criteria 3
,,	Facility	E P B	Bur to at Norma	1	Primary	Primary	Secondary	Secondary	D
#	ID	Funding Priority	Project Name	Location	House	Senate	House	Senate	Request
							16, 17, 18,		
							19, 20, 21, 22, 23, 25,	H, I, J, K, M,	Purchase new text books
122	450	Education	New textbooks and teaching material	Polaris K-12 School	24	l,	26, 27, 28,	N, O, P	improve school instruction
122	430	Ludcation	INEW textbooks and teaching material	T Glatis N-12 GC1001	24	-	16, 17, 18,	14, 0, 1	improve scrioor instruction
							19, 20, 21,		
							22, 23, 24,	H, I, J, K, L,	Restroom renovation proje
123	510	Infrastructure	Restroom Upgrades	Aquarian Charter School Center	26	М	25, 27, 28,	N, O, P	exceeded useful life
1.20	0.0		rtoon opgrados	r tquarran Grianto. Gorios. Gorios.			16, 17, 18,	, ., .	
							19, 20, 21,		
							23, 24, 25,		
							26, 27, 28,	H, I, J, L, M,	
124	625	N/A	Not Applicable	Whaley School	22	K	29, 30, 31, 32	N, O, P	No Legislative Grant Requ
128	730	Infrastructure	Upgrade existing track surface	Gruening Middle School	17	ı	32	Р	Track upgrades; exceeded
							19, 21, 23,		Purchase new Band instru
142	770	Education	New band equipment	Wendler Middle School	22	K	24, 30, 32	J, L, O, P	instructional program
							19, 21, 23,		Replace the existing furnit
143	770	Education	new furniture and equipment for library	Wendler Middle School	22	K	24, 30, 32	J, L, O, P	library; improve school ins
l l				l		.,	19, 21, 23,		Provide equipment to the
144	770	Education	new equipment for band room	Wendler Middle School	22	K	24, 30, 32	J, L, O, P	school instructional progra
							16, 17, 18,		
							19, 20, 21,		
154	805	Infrastructure	New sidewalk at Bus Area	King Career Center	22	K	23, 24, 25, 26, 27, 28,	H, I, J, L, M, N, O, P	Install sidewalk along curk improve school safety
134	003	IIIIastiuctule	INEW SIDEWAIK AT DUS ATEA	King Career Center	22	IX.	16, 17, 18,	N, O, F	improve school salety
							19, 20, 21,		
							23, 24, 25,	H, I, J, L, M,	Add storage mezzanine in
155	805	Infrastructure	Additional Storage for Vocational Shops	King Career Center	22	K	26, 27, 28,	N, O, P	space; improve school ins
				<u> </u>			16, 17, 18,	, -, -	,, , , ,
							19, 20, 21,		
							23, 24, 25,	H, I, J, L, M,	Install Outdoor covered st
156	805	Infrastructure	Additional Outside coverage storage system	King Career Center	22	K	26, 27, 28,	N, O, P	school instructional progra
1 1	Ī						16, 17, 18,		
							19, 20, 21,		
				l.,, _			23, 24, 25,	H, I, J, L, M,	Divide classroom 220 in to
157	805	Infrastructure	New partition walls for classroom	King Career Center	22	K	26, 27, 28,	N, O, P	school instructional progra
							16, 17, 18,		
							19, 20, 21,		D. d. d. d. d. d.
450	005	Information of the	Danie a suistie e litale e con con	King Consess Control	00	14	23, 24, 25,	H, I, J, L, M,	Replace old hood vents in
158	805	Infrastructure	Replace existing kitchen vents	King Career Center	22	K	26, 27, 28,	N, O, P	useful life
							16, 17, 18,		
							19, 20, 21,		Modify eviation along
150	005	Infra atro-stores	Nove position wells for all	King Coron Contain	22	1/	23, 24, 25,	H, I, J, L, M,	Modify existing classroom
159	805	Infrastructure	New partition walls for classroom	King Career Center	22	r	26, 27, 28,	N, O, P	space; improve school ins

	2008 Legislative Requests								
		Criteria 7B	Criteria 8	Criteria 9	Criteria 10	Criteria 11	Criteria 12	Criteria 14A	Criteria 14B
#	Facility ID	Matching Fund Source		In FY 2009 Budget	Federal	Public Review Process	O & M responsibility	Contact Name	Contact Address
122	450	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Denise Greene- Wilkinson	6200 Ashwood St. Anchorage, AK 99507- 1911
123	510	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Susan Forbes	1705 W. 32nd Ave. Anchorage, AK 99517- 2002
									2220 Nicholas St. Anchorage, AK 99508-
124	625	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Ed Shearer	3496
128	730	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Bobby Jefts	9601 Lee St. Eagle River, AK 99577-8399 j 2905 Lake Otis Pkwy, Anchorage, AK
142	770	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Joel Roylance	99508-4599 <u>1</u> 2905 Lake Otis Pkwy, Anchorage, AK
143	770	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Joel Roylance	99508-4599
144	770	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Joel Roylance	2905 Lake Otis Pkwy, Anchorage, AK 99508-4599 <u>r</u>
154	805	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Guy Okada	2605 E. Northern Lights Blvd. Anchorage, AK 99508-4170
155	805	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Guy Okada	2605 E. Northern Lights Blvd. Anchorage, AK 99508-4170
156	805	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Guy Okada	2605 E. Northern Lights Blvd. Anchorage, AK 99508-4170
157	805	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Guy Okada	2605 E. Northern Lights Blvd. Anchorage, AK 99508-4170
158	805	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Guy Okada	2605 E. Northern Lights Blvd. Anchorage, AK 99508-4170
159	805	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Guy Okada	2605 E. Northern Lights Blvd. Anchorage, AK 99508-4170

					Criteria	Criteria			
			Criteria 1	Criteria 2A	2B	2B	Criteria 2B	Criteria 2B	Criteria 3
	Facility				Primary	Primary	Secondary	Secondary	
#	ID	Funding Priority	Project Name	Location	House	Senate	House	Senate	Request I
							16, 17, 18,		
							19, 20, 21,	 	
165	835	N/A	Not Applicable	SAVE High School	24	l,	22, 23, 25, 26, 27, 28,	H, I, J, K, M, N, O, P	No Legislative Grant Requ
103	000	IN/A	Not Applicable	SAVE HIGH SCHOOL	24	L	20, 27, 20,	IN, O, F	Purchase computer and e
									upgrade in classrooms; im
166	840	Education	New computers for classrooms	Service High School	30	0	28, 29, 31, 32		program
			·	, and the second				·	Purchase cross country sk
167	840	Education	New winter sports equipment	Service High School	30	0	28, 29, 31, 32	N, P	instructional program
							16, 17, 18,		
							19, 20, 21,		
400	0.45				0.5	l			Purchase new computer la
168	845	Education	new computers for computer lab	Steller Secondary School	25	М	26, 27, 28, 16, 17, 18,	N, O, P	school instructional progra
							19, 20, 21,		
								H, I, J, K, L,	Upgrade Data/Electrical to
169	845	Education	New wiring for computer lab	Steller Secondary School	25	М	26, 27, 28,		improve school instruction
100	010	Eddodilon	The Willing for computer lab	Ctolici Cocoridary Coricor	20	IVI	16, 17, 18,	14, 0, 1	Improve concernicatedien
							19, 20, 21,		
								H, I, J, K, L,	Purchase new shelves, bo
170	845	Education	New library Books	Steller Secondary School	25	M	26, 27, 28,	N, O, P	Library; improve school in
							16, 17, 18,		
							19, 20, 21,		
							22, 23, 24,		Upgrade Data/Electrical to
171	845	Education	Upgrade technology wiring in classrooms	Steller Secondary School	25	M	26, 27, 28,	N, O, P	improve school instruction
470	000	N1/A	Not Applicable	Carrie High Cabaal	04	P	00 00 00	N O	No Lanielativa Casat Bass
176	860	N/A	Not Applicable	South High School	31	P	28, 29, 32 16, 17, 18,	N,O	No Legislative Grant Requ
							19, 20, 22,		
								H, I, J, L, M,	Modify Traditional science
178	875	Education	Install virtual Science lab	McLaughlin Secondary	22	Κ	26, 27, 28,	N, O, P	improve school instruction
							16, 17, 18,	, . , .	
							19, 20, 21,		
							22, 23, 24,	H, I, J, K, L,	
179	880	N/A	Not Applicable	Benson Secondary School	30	0	25, 26, 27,	M, N, P	No Legislative Grant Requ
							16, 17, 18,		
							19, 20, 21,	l	[
400	004	Latinata at	landa II a constant a	Continue din Branco	0.5	l.,	22, 23, 24,		Install control entry system
180	884	Infrastructure	Install access control system	Continuation Program	25	M	25, 26, 27,	M, N, P	school safety

		Criteria 7B	Criteria 8	Criteria 9	Criteria 10 Federal	Criteria 11	Criteria 12	Criteria 14A	Criteria 14B
	Facility	Matching Fund	Prior State		Funding		O & M		
#	ID	Source	Funding	Budget	Available	Public Review Process	responsibility	Contact Name	Contact Address
165	835	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Cheryl Huber	410 E. 56th Ave. Anchorage, AK 99518- 1244
166	840	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Lou Pondolfino	5577 Abbott Loop Rd. Anchorage, AK 99507-4399
167	840	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Lou Pondolfino	5577 Abbott Loop Rd. Anchorage, AK 99507-4399
168	845	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Karin Parker	2508 Blueberry Ln. Anchorage, AK 99503- 2693
169	845	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Karin Parker	2508 Blueberry Ln. Anchorage, AK 99503- 2693
170	845	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Karin Parker	2508 Blueberry Ln. Anchorage, AK 99503- 2693
171	845	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Karin Parker	2508 Blueberry Ln. Anchorage, AK 99503- 2693
176	860	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Chuck Fannin	13400 Elmore Rd. Anchorage, AK 99516- 3607
178	875	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Catherine Jones	2600 Providence Dr. Anchorage, AK 99508- 4678
179	880	N/A	No	No	No	Yes, Capital Request Advisory Committee	N/A	Steve Cline	4515 Campbell Airstrip Rd. Anchorage, AK 99507-1267
180	884	N/A	No	No	No	Yes, Capital Request Advisory Committee	ASD	Gina Pastos	401 International Airport Rd. #27 Anchorage, AK 99518-1168